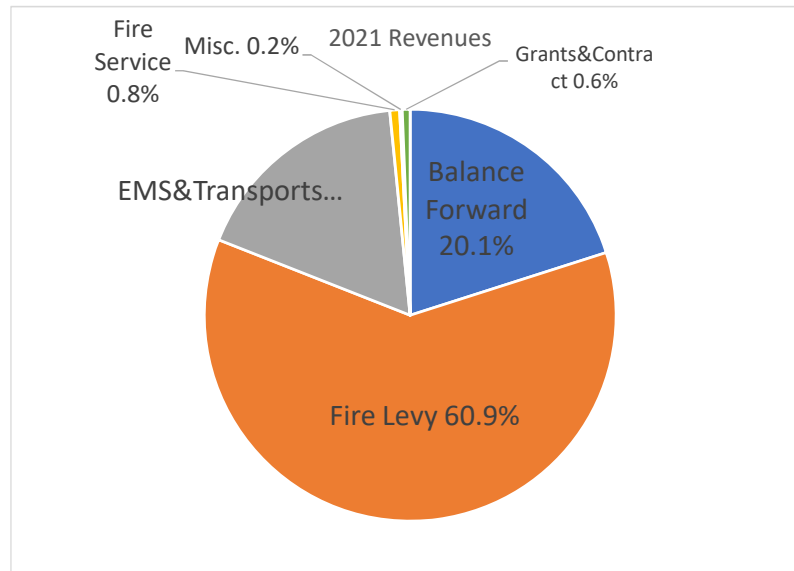


Beginning Balance	20.1%	\$1,100,000.00
Fire Levy	60.9%	\$3,337,003.00
EMS & Transports	17.5%	\$ 956,421.00
Fire Service	0.8%	\$ 41,300.00
Mis	0.2%	\$ 11,000.00
Granst&Contracts	0.6%	\$ 34,200.00
		\$5,479,924.00



Salaries	43.2%	\$2,366,352.00
Benefits	15.7%	\$ 860,361.00
Supplies	4.4%	\$ 241,000.00
Services and Charges	13.0%	\$ 714,450.00
Transfer Out	1.8%	\$ 97,761.00
Reserve for Jan-April	21.9%	\$1,200,000.00
		\$5,479,924.00

